OUTCOME 1 Strengthen the national social protection system with the establishment of an integrated social registry to provide for a more equitable, inclusive and resilient system.

EXPECTED OUTPUTS	PLANNED ACTIVITIES *List all activities including M&E to be undertaken during the year towards stated CP outputs*	TIMEFRAME								RESPONSIBLE PARTY	PLANNED BUDGET		
		2020		2021				202 2			Source of Funds	Budget Description	Amount
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				

Output	Activity									Responsible	RFF		Budget
Output 1: *Technical support provided to the Government in the development of a Social Registry*	1.1 Recruitment of Project Manager and Support.		x							UNDP	RFF		50,000
	1.2 Conduct desk review of best practice of establishing social registries and multi-dimensional poverty targeting in LAC		x							UNDP	RFF		10,000
			x							UNDP	RFF		10,000
	1.3 Review current system as well as current proposal for the social registry in Trinidad and Tobago			x	x	x	x	x	x	UNDP/MSDFS	RFF		70,000
	1.4 Design, develop and implement an appropriate social registry for Trinidad and Tobago.			x	x	x				UNDP/MSDFS	RFF		10,000
	1.5 Use SEIA tool to inform intake registration phase of process			x	x	x				UNDP/ODPM	RFF		0
	1.6 Collaborate with the Office of Disaster Preparedness												

	and Management to ensure that shock responsive protocols inclusive of gender responsive strategies are in place.													
Output 2: *Capacity Building to Support the Successful Establishment of the Social Registry*	*2.1 Prepare training materials and conduct training for Government staff on training on social registries design and implementation, means testing, effective targeting, gender sensitive vulnerability considerations.* *2.1 Provide specialized training to staff on the basic architecture of the social registry as an information system to include: (a) information & data; (b) software applications, including the visual interface and business logic; (c) database management, and (d) ICT infrastructure*		X	X					UNDP/M SDFS UNDP/M SDFS			25,000 25,000
Overall Total														200,000